

<b>CSR Department</b>				
<b>Performance report for November'2024</b>				
<b>1 New proposals approved, financially concurred and communicated</b>				
<b>Sl.No</b>	<b>Date</b>	<b>Project Name</b>	<b>Approved value in Lakhs</b>	<b>Approval Communicated</b>
1		NIL		
2				
		<b>Total</b>	<b>0.00</b>	
<b>2. Advance fund disbursement (for deposits works)</b>				
<b>Sl.No</b>	<b>Date</b>	<b>Project Name</b>	<b>Amount disbursed (Rs in Lakh)</b>	<b>Fund disbursed to</b>
1	02-11-2024	2nd instalment for the project livelihood support to PwDs of odisha state by providing E-rickshaw	562.50	Collector Sambalpur
2	08-11-2024	2nd instalment: for the Construction of Sport Complex with Sport equipment for local training and fitness center near police campus Jharsuguda	22.18	Collector Jharsuguda
4	29-11-2024	2nd installment of "Construction of 1 <sup>st</sup> floor building of Bargarh Sambadik Sangha of Bargarh District	8.53	Collector Bargarh
5	14-11-2024	2nd instalment: Construction of additional classrooms and toilets at SLS Memorial Residential School at Pahadpur village under Talakpokhari G.P of Kusumi Block, Mayurbhanj	25.87	Collector Mayurbhanj
6	16-11-2024	2nd instalment (full part) of "Financial assistance for Construction of Sports complex with sports equipment for local training and fitness centre near rese rve Police campus Jharsuguda	38.40	Collector Jharsuguda
		<b>TOTAL</b>	<b>657.48</b>	
<b>3. Payments/ Expenditure made in ongoing projects</b>				
<b>Sl No</b>	<b>Area</b>	<b>Project Name</b>	<b>Expenditure</b>	<b>Physical Progress</b>
1	Ib valley	Supply of water to village Lajkura for 1 year (A-2) under SOCP, Ib Valley Area.	5.36	108%
2	Ib valley	Supply of water to village Lajkura for 1 year (A-2) under SOCP, Ib Valley Area.	0.32	63%
3	Ib valley	Supply of drinking water to Lajkura Fatak pada and sourrounding bastis mohallas under Ward No.5 of Brajrajnagar Municipality near SOCP of Ib Valley Area for a period of one year (Under CSR head) (A-3)	0.37	28%
4	Ib valley	Supply of Drinking water to water scarcity villages nearby SOCP during summer season for 90 days (S-2)	10.59	100%
5	Ib valley	Supply of Drinking water through tanker at Madhuban Nagar, Sanjob, Khadiapada & Budhopada villages for 1 year (except rainy season) & Water supply through water tanker to IB Pit, Nallapada, Mundapada, & Kishanpada of Choukani Village under LOCP of IB Valley Area (A-1)	0.20	100%
6	Ib valley	Construction of 4 classrooms, 2 toilet block at the Vivekananda Sikshashram High School, Lamtibahal, Brajrajnagar.	4.85	66%
7	Ib valley	Observance of World Environment Day 2024 in collaboration with the Regional Office of SPCB, Jharsuguda at Narasingha High School, Chhualibera, Belpahar for public awareness & distribution of eco-friendly materials to the school students.	1.10	100%
8	Ib valley	Observance of Swachhata Hi Seva (SHS) 2024 and conducting various prescribed activities under CSR by MCL, Ib Valley Area.	2.22	100%
9	Ib valley	Contribution of Fund for celebrating various activities under Swachhata Hi Seva 2024 at District Level to observe 10th anniversary of Swachh Bharat Mission.	2.00	100%
10	Ib valley	CSR administrative overheads booking	12.21	67%
11	Ib valley	Health Camps Ib valley area	0.11	100%
12	Ib valley	Health Camps Ib valley area Nearby villages	0.24	100%
13	Ib valley	Conducting Health Camp at Lajkura Village, Brajrajnagar	0.17	100%
14	Jagannath	Annual drinking water supply through water tanker for Naik sahi,Hensmul High school, Hensmul Rehabilitation site, Dera Harizan sahi & Ragadi sahi etc., of AOCJ JA for 2 Years.	10.9	100%

15	Jagannath	Stickering and Branding works of 12 nos. I-Suzu Vehicles	0.28	100%
16	Jagannath	Reapirt cost towards one number of I-Suzu vehicle	1.00	100%
17	Lakhanpur	Supplying of drinking water by water tanker for villages Jurabaga and nearby villages under BOCM for one year under CSR work of Lakhanpur Area (Annual Package A-VII).	0.40	62%
18	Lakhanpur	Supplying of drinking water by water tanker to peripheral villages Kherualbahal and Lechuapada under CSR work of BOCM of Lakhanpur Area for a period of one year (CSR/Package-A-VI).	0.39	62%
19	Lakhanpur	Supplying of drinking water by water tanker to Darlipali village under BOCM of Lakhanpur Area (For 01 year ) (Package. A-5).	0.44	56%
20	Lakhanpur	Supply of drinking water by water tanker for village Ubuda at LKP OCP under LKPA (for one year).	0.30	38%
21	Lakhanpur	Supply of drinking water by water tanker for village Tingismal at LKP OCP under LKPA (for one year).	0.30	52%
22	Lakhanpur	Supply of drinking water by water tanker for villages Karlajori and Khaliapali at LKP OCP under LKPA (for one year).	0.38	36%
23	Lakhanpur	Supply of drinking water by water tanker for villages Luhurapada & Sahajbahal at LKP OCP under LKPA	0.30	38%
24	Lakhanpur	Supply of drinking water to Khadam village by water tanker at BIT under CSR work of Lakhanpur Area for 365 days	0.38	36%
		<b>Total</b>	<b>54.81</b>	

#### 4. UC received

Sl No	District	Project Name	Work Value	UC received (in Lakh)
1	Jharsuguda	Laying of oxygen pipe line, installation of manifold system and civil work for establishment of Covid hospital at bandhabahal	56.34	28.17
2	Jharsuguda	Construction of Public utility facilities (78 nos) at all Gram Panchayat Headquarters of Jharsuguda dist.	2,730.00	472.86
3	Sundergarh	Providing funds for Construction of +3 Science Laboratory Room for Manikeswari Degree College Garh-Tumulia, Sundargarh under CSR	10.00	4.06
4	Jharsuguda	Completion of kalyan Mandap at Dumerdhipa under Lakhanpur Block under of MCL.	35.01	5.25
5	Kandhamal	Funding of solar water supply and lighting arrangements to 47 nos. of Anganwadi centres in Kandhamal district as a CSR initiative of MCL	107.39	16.11
6		Skill training to 1000 nos of youths through CIPET, BBSR (2nd phase)	1,043.40	363.02
7	Bargarh	Infrastructure Development of Panchayat High School, Tope, Attabira, Bargarh, Odisha under CSR of MCL	47.00	7.05
8	Jharsuguda	Improvement of the junction at 267/400 km (Bombay Chowk) by constructing a Rotary with approach road	71.99	19.64
9		Providing skill development training to 1010 nos. of unemployed youths of Odisha in Mining sector through NITCON Social foundation	1,470.69	453.47
10	Kandhamal	Development of Aspirational District by CPSEs in Kandhamal district	403.98	106.31
		<b>TOTAL</b>	<b>5975.81</b>	<b>1475.93</b>

#### 5. Proposals discussed by Apex CSR Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	Collector Angul	Construction of Boundary wall at Ankurabahal project school at Jarasingha Gram Panchayat under CSR works of Hingula Area, MCL	13.50	Agreed
2	Collector Angul	Construction of Community Center in Village Julibandha under CSR Work of Kaniha Area, MCL	39.89	Agreed
3	IIM Sambalpur	Financial assistance for Girl's Hostel Infrastructure Development in the permanent campus of IIM Sambalpur under CSR initiative of MCL	53.87	Agreed
4	Collector Rayagada	Funding of "Comprehensive Community based Nutrition intervention to address stunting and wasting in Rayagada District" under CSR initiative of MCL amounting to Rs.4,29,04,993 /- only	429.04	Not Agreed

5	Collector Rayagada	Funding for supply of dual desk benches for Elementary & secondary Schools under school & mass education and SSD Department of Rayagada District under "Vidyanjali- A school Volunteer Programme" under CSR initiative of MCL amounting to Rs.5,26,57,500 /- only	526.57	Not Agreed
6	Collector Rayagada	Funding of various amenities in hostels under SSD Department of Rayagada District under "Vidyanjali- A school Volunteer Programme" under CSR initiative of MCL amounting to Rs.10,00,00,000 /- only	1000.00	Agreed
7	Collector Sambalpur	Infrastructure Development of Government High School, Burla under CSR Initiative of MCL	32.50	Agreed
8	Collector Jharsuguda	Financial assistance for the work "Construction of Boundary wall at Agriculture Recourse Centre (ARC), Bhikampali Lakhanpur under CSR Initiative of MCL	46.00	Agreed
9	Collector Kandhamal	Approval for the project "Installation of 4 nos. solar-powered cold storage(10MT) in Kandhamal district with an amount of Rs.60 lakh under CSR initiative of MCL	60.00	Agreed
		<b>Total</b>	<b>2201.37</b>	
<b>6. Proposals discussed by CSR SD Committee</b>				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1		NIL		
		<b>TOTAL</b>	-	NIL
<b>7. Proposals discussed by MCL Board</b>				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1		NIL		
		<b>Total</b>	<b>0.00</b>	NIL
		<b>Total CSR expenditure till the month of November 2024</b>	<b>10243.00</b>	<b>Lakhs</b>
		<b>Total CSR budget for the FY 2024-25</b>	<b>28627.00</b>	<b>Lakhs</b>